

EXHIBIT E

Estimated Staffing and Budget Plan

**STAFFING PLAN FOR EVERSHEDS SUTHERLAND (US) LLP, COUNSEL
TO THE AD HOC COMMITTEE OF NON-US CUSTOMERS OF FTX.COM, FOR
THE PERIOD AUGUST 1, 2024, THROUGH AND INCLUDING OCTOBER 8, 2024**

Category of Timekeeper	Number of Timekeepers Expected to Work On the Matter During the Application Period ⁽¹⁾	Range of Rates
Partner ⁽²⁾	2	\$1,255.00 - \$1,300.00
Associate ⁽³⁾	4	\$730.00 - \$915.00
Other Professionals ⁽⁴⁾	1	\$355.00

(1) Estimate is for total number of timekeepers billing any substantial number of hours to matter.

(2) Includes Senior Counsel.

(3) Includes Special Counsel, Counsel, Senior Attorney, and Contract Attorney.

(4) Includes clerks, legal analysts and eDiscovery professionals.

**ESTIMATED BUDGET FOR EVERSHEDS SUTHERLAND (US) LLP, COUNSEL
TO THE AD HOC COMMITTEE OF NON-US CUSTOMERS OF FTX.COM, FOR
THE PERIOD FROM AUGUST 1, 2024, THROUGH AND INCLUDING OCTOBER 8, 2024**

U.S. Trustee Task Code and Project Category	Estimated Hours	Estimated Fees	Hours Billed	Amount Billed
B110 Case Administration	5.00	\$2,500.00	1.30	724.00
B112 General Creditor Inquiries	30.00	\$27,000.00	21.00	18,518.00
B113 Case Analysis/Pleading Review	70.00	\$63,000.00	53.30	62,806.00
B155 Court Hearings	20.00	\$20,000.00	22.00	22,214.00
B160 Fee/Employment Applications	50.00	\$50,000.00	43.90	38,912.00
B195 Non-Working Travel	20.00	\$9,000.00	21.00	18,320.00
B260 Corporate Governance and Board Matters	40.00	\$35,000.00	18.50	9,119.00
B270 AHC Member Communications & Meetings	300.00	\$270,000.00	312.10	285,770.00
B310 KYC Process and Claims Administration	100.00	\$90,000.00	75.50	68,215.50
B320 Plan and Disclosure Statement (including Business Plan)	300.00	\$300,000.00	248.40	242,898.00
B410 General Case Strategy	30.00	\$27,000.00	17.50	16,116.00
Total	965	\$893,500.00	834.50	\$783,612.50